CONTRACT AWARD NOTICE (Ref: ITB 42.2)

Bid Evaluation Report And Recommendation for Award of Contract

Name of Project: Disaster & Climate Resilience Improvement
Project (DCRIP) AJK

IBRD Loan or IDA Credit No.: <u>56860-PK</u>

Contract Name

Establishment of Video Conferencing Systems

(i) At 10 Secretariat Offices including 1 No MCU at Muzaffarabad

(ii) At all 10 District DEOCs of GoAJK

Identification Number: PK-PIU AJK-190175-GO-RFB

September, 2020

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Table-1 Identification

| 1.1 | Name of Borrower | IDA/The World Bank Implemented through Planning & |
|-----------|--|--|
| ,,,,,,,,, | | Development Department (Pⅅ) AJ&K |
| 1.2 | Loan/Credit number | IDA Credit 56860-PK |
| 1.3 | Date of effectiveness | 14-09-2015 |
| 1.4 | Closing date (a) original (b) revised | <u>01-12-2019</u> <u>31-12-2020</u> |
| 1.5 | Name of project | Disaster & Climate Resilience Improvement Project (DCRIP) Pⅅ AJK |
| 1.6 | Purchaser (or Employer) (a) name (b) address | Project Director DCRIP Ghari Pan, Jalalabad Road Muzaffarabad Azad Kashmir |
| 1.7 | Contract number (identification) | PK-PIU AJK-190175-GO-RFB |
| 1.8 | Contract description | Establishment of Video Conferencing Systems (i) At 10 Secretariat Offices including 1 No MCU at Muzaffarabad (ii) At all 10 District DEOCs of GoAJK |
| 1.9 | Cost estimate. | PKR: 70 Million |
| 1.10 | Method of procurement | NCB |
| | Prior review required | No |
| 1.12 | Domestic preference allowed | No |
| 1.13 | Fixed price contract | Yes |
| | Co financing, if any: (a) agency name (b) percent financed by agency | <u>NA</u> |

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Table-2: Bidding Process

| 2.1 General Procurement Notice | |
|---|------------|
| (a) first issue date <u>15-10-2015</u> | |
| (b) latest update 30-03-2018 | |
| 2.2 Prequalification, if required | |
| (a) number of firms prequalified <u>N/A</u> | |
| (b) date of Bank's no-objection | |
| 2.3 Specific procurement notice | |
| (a) name of national newspaper Dawn Islamabad & Jang | Rawalpindi |
| (b) issue date 30-07-2020 | |
| (c) name of international <u>UNDB, E-GP, PPRA AJK</u> | DCRIP & Pⅅ |
| publication Websites in last week of Ju | 1y-2020 |
| 2.4 Standard Bidding Document | |
| (a) title, publication date 30-07-2020 | |
| (b) date of Bank's no-objection N/A | |
| (c) date of issue to bidders From 30-07-2020 | |
| 2.5 Number of firms issued documents 5 | |
| 2.6 Amendments to documents, if any | |
| (a) list all issue dates Addendum No-1 issued on | 25-08-2020 |
| (b) date(s) of Bank's no-objection N/A | |
| 2.7 Date of pre-bid conference, if any 20-08-2020 | |
| 2.8 Date minutes of conference sent to | 020 |
| (a) bidders Sent to Bidders on 25-08-2 | 020 |
| (b) Bank | |

Table-3: Bid Submission and Opening

| 3.1 | Bid submission deadline | |
|-----|--|---|
| (a) | original date, time | 02 nd September, 2020 at 11:30am |
| (b) | extensions, if any | Nil |
| 3.2 | Bid opening date, time | 02 nd September, 2020 at 12:30pm |
| 3.3 | Record of bid opening, date sent to Bank | <u>N/A</u> |
| 3.4 | Number of bids submitted | <u>05</u> |
| 3.5 | Bid validity period (days or weeks) | |
| (a) | originally specified | <u>56 Days</u> |
| (b) | extensions, if any | NA |
| (c) | date of Bank's no-objection, if required | NA |
| | | |

Table-4. Bids Prices (as Read Out)

| 3 | Bidder Ide | Bidder Identification | | Read-out | Read-out Bid Price(s) | Modifications or |
|----|---|-----------------------|----------|---------------|-----------------------|------------------|
| | Name | City/State | Country | Currency(ies) | Amount(s) | Comments |
| | (a) | (9) | (0) | (p) | (c) | φ |
| | M/s C-Digital Address: Chaklala Scheme-III Rawalpindi Islamabad. | Rawalpindi | Pakistan | PKR | 66,392,396/- | Nii |
| 2 | M/s Wateen Solution (Pvt.) Ltd (Address) Walton Road Opp Bab-e-Pakistan Walton Cantt Lahore Pakistan. | Lahore | Pakistan | PKR | 63,509,627/- | Zii |
| 33 | M/s IT Heritage (Address) 1st Floor, H-1, Street-34, G-10/1 Islamabad. | Islamabad | Pakistan | PKR | 62,067,647/- | Nii |
| 4 | M/s Commtel Address: House NO.2 Main Nazimuddin Road F-6/1 Islamabad | Islamabad | Pakistan | PKR | 7,030,3541/- | Nil |
| S | M/s CommTel System (Address) 261-B, Street 63, E-11/3 Islamabad Pakistan. | Islamabad | Pakistan | PKR | Nii | Nil. |

Remarks: Online Data of M/s Commtel System was not found. The hard copy of bid was received on second day of Bid Opening which was not opened and returned in-original to bidder.



Table-5. Preliminary Examination

| δZ | Bidder | Verification | Eligibility | Bid Security | Completeness of Bid | Substantial Responsiveness | Acceptance for Detailed Examination |
|----|---|--------------|-------------|-----------------|------------------------|-------------------------------|---|
| | (a) | (q) | (c) | (p) | (e) | 0 | (ప) |
| | M/s C-Digital Address: Chaklala Scheme-III Rawalpindi Islamabad. | Yes | Yes | Yes | Yes | Yes | Yes |
| 2 | M/s Wateen Solution (Pvt.) Ltd (Address) Walton Road Opp Bab-e-Pakistan Walton Cantt Lahore Pakistan. | Yes | Yes | Yes | Yes | Yes | Yes |
| 3 | M/s IT Heritage (Address) 1st Floor, H-1, Street-34, G-10/1 Islamabad. | Yes | Yes | Yes | Yes | Yes | Yes |
| 4 | M/s Commtel Address: House NO.2 Main Nazimuddin Road F-6/1 Islamabad | Yes | Yes | Yes | Yes | Yes | Yes |
| v | M/s CommTel System (Address) 261-B, Street 63, E-11/3 Islamabad Pakistan. | Yes | Yes | No | No | No | No |

Remarks: Bid of M/s CommTel Systems is declared "Non-Responsive" on the following grounds.

- As per the para-8 of RFB/Specific Procurement Notice "bidder submitting online bids / downloading bidding documents, should ensure payment to the purchaser in cash or Bank Pay Order before submission of Bid".
- As per para-12 of RFB/Specific Procurement Notice and ITB-19.1 "Bid Security in original will be delivered to the purchaser prior to bid submission". *(q*
- comprising pay orders of tender document fee and bid security vide attached TCS receipt". Subsequently, the hard copy of same Bid was received M/s CommTel Systems under their email dated 02nd September, 2020 received at 05:06pm conveyed that "We have disparched hard copy of Bid on second day in PIU-DCRIP Office on 03rd September, 2020 at 10:15am. (၁

Pursuant to the ITB- 19.1 of the bidding document the bid of Bid M/s CommTel is declared "Non-Responsive".

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Table-6. Corrections and Unconditional Discounts

| | | Read-out | Read-out Bid Price(s) | Corrections | tions | Corrected | Uncone | Unconditional Discounts | Corrected/Discou |
|-----|---|-------------------|-----------------------|-------------------------|---------------------|-----------------------|---------|----------------------------|----------------------|
| S/N | Bidders | Currency (ies) | Amount(s) | Computational Errors | Provisional Sums | Bid Price(s) | Percent | Amount(s) | nted Bid Price(s) |
| | (a) | (9) | (2) | (p) | (e) | (b) - (b) + (c) = (b) | (g) | (h) | (i) = (f) - (h) |
| — | M/s C-Digital Address: Chaklala Scheme- III Rawalpindi Islamabad. | PKR | 66,392,396/- | 0 | 0 | -/968,392,396/- | 0 | 0 | 66,392,396/- |
| 2 | M/s Wateen Solution (Pvt.) Ltd (Address) Walton Road Opp Bab-e-Pakistan Walton Cantt Lahore Pakistan. | PKR | 63,509,627/- | 0 | 0 | 63,509,627/- | 0 | 0 | 63,509,627/- |
| 3 | M/s IT Heritage (Address) 1st Floor, H-1, Street-34, G-10/1 Islamabad. | PKR | 62,067,647/- | 0 | 0 | 62,067,647/- | 0 | 0 | 62,067,647/- |
| 4 | M/s Commtel Address: House NO.2 Main Nazimuddin Road F-6/1 Islamabad | PKR | 7,030,3541/- | 0 | 0 | 7,030,3541/- | 0 | 0 | 7,030,3541/- |

Post Qualification:

| | | | CRITERIA REFERENCE | FERENCE | | |
|-----|---|--|--|--|---|------------------|
| S/N | Responsive Bidders | a (i) Manufacturer Financial Capability | a (ii) Manufacturer Experience & Technical Capacity | a (iii) Manufacturer Documentary Evidence | b- Bidder Experience & Technical Capacity | Remarks |
| | M/s Wateen Solution (Pvt.) Ltd (Address) Walton Road Opp Bab-e- Pakistan Walton Cantt Lahore Pakistan. | Yes | Yes | Yes | Yes | Complied |
| | M/s IT Heritage (Address) 1st Floor, H-1, Street-34, G-10/1 Islamabad. | Yes | Yes | Yes | Yes | Complied |
| | M/s Commtel Address: House NO.2 Main Nazimuddin Road F-6/1 Islamabad | Yes | Yes | Yes | Yes | Complied |
| | M/s C-Digital Address: Chaklala Scheme-III Rawalpindi Islamabad. | NO | No | No | Yes | NOT- Complied |

Decision:

The Bids at Serial No. 1, 2 and 3 fulfilled the required qualification criteria under ITB-36 of bidding documents.

The Bid of M/s C-Digital at Serial No-4 above is declared dis-qualified pursuant to the non-compliance of ITB-36 (ai) (aii) and (aiii).





Technical Specification Compliance:

| S/N | S/N Bidders | Specification Compliance |
|-----|---|-----------------------------|
| - | M/s Wateen Solution (Pvt.) Ltd (Address) Walton Road Opp Bab-e-Pakistan Walton Cantt Lahore Pakistan. | Yes |
| 2 | M/s IT Heritage (Address) 1 st Floor, H-1, Street-34, G-10/1 Islamabad. | NO |
| 33 | M/s Commtel Address: House No.2 Main Nazimuddin Road F-6/1 Islamabad | Yes |

Remarks: The quoted solution/system by M/s IT Heritage for Video Conferencing Systems along with MCU is deviating on different technical parameters. Due to that deviations, the Bid of M/s IT Heritage is declared disqualified. Report of Technical Member is annexure-A

Financial Ranking of Responsive and Qualified Bidders:

| S/N | S/N BIDDER | QUOTED PRICE: (PKR) | Ranking |
|-----|---|---------------------|------------------------|
| 1 | M/s Wateen Solution (Pvt.) Ltd (Address) Walton Road Opp Bab-e-Pakistan Walton Cantt Lahore Pakistan. | 63,509,627/- | lst Lowest |
| 2 | M/s Commtel Address: House NO.2 Main Nazimuddin Road F-6/1 Islamabad | 7,030,3541/- | 2 nd Lowest |

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| | <u>.T.</u> | able-7 | |
|-----|--|--|--------------|
| | Proposed C | ontract Award | |
| 1. | Lowest evaluated responsive bidder (proposed for contract award). | | |
| | (a) name | M/s Wateen Solution (I | Pvt.) Ltd |
| | (b) address | (Address) Walton Road (Walton Cantt Lahore Pal | |
| 2. | If bid submitted by agent, list actual supplier. (a) name (b) address | M/s Wateen is supplied Systems are CISCO Man | |
| 3. | If bid from joint venture, list all partners, nationalities, and estimated shares of contract. | Single | |
| 4. | Principle country (ies) of origin of goods/materials. | USA/Korea/Pakistan | |
| 5. | Estimated date (month, year) of contract signing. | October-2020 | |
| 6. | Estimated delivery to project site/completion period. | Februaury-2021 | |
| | | Currency(ies) | Amount(s) |
| 7. | Bid Price(s) (Read-out) | PKR | 63,509,627/- |
| 8. | Corrections for Errors | PKR | 0/- |
| | (Total Amount after Correction) | PKR | 63,509,627/- |
| 9. | Discounts | PKR | Nil |
| 10. | Other Adjustments | PKR | Nil |
| 11. | Proposed Award | PKR | 63,509,627/- |
| | | Sixty-Three Million Five H Six Hundred Tv | |
| 12. | Disbursement Category | Category (3) Co | mponent 1.1 |

Signature of responsible officials:

Director IT/System Analyst
(P&DD Department)
(Co-Opt Technical Member Committee)

Procurement Expert
PIU-DCRIP
(Secretary/Member Committee)

Project Manager (PIU-DCRIP AJK) (Member Committee)

Project Director
PIU-DCRIP
(Chairman Committee)

Technical Evaluation Report

| 1 | 1) | M/s IT Heritages (Address) 1 st Floor, H-1, Street-34, G-10/1 Islam | abad. |
|---|------|--|---|
| r | Sr.# | Requirement as per tender document | Deviation |
| | i | Separate dedicated Hardware for i-Multi Party Calling Unit ii-(SIP Registrar/Gateway/Gate Keeper, Device /Resource Management, Web Soft Client) iii-Video Firewall Traversal | i- Requirements is three (03) separate dedicate hardware (servers). ii- Bidder's bid is for supplying two (02) hardware's (servers) |
| | ii | i- The system should support registration of at least 50 H.323 and SIP devices. (50) ii- The appliance should support at least 50 desktop clients from the day one so that video, voice, content and chatting features can be availed by the users in the network. (50) iii- Should support all Concurrent calls in 1080p resolution from day one (10 b2b lic) and must have the scalability to upgrade to any configuration with easy. (10) As per tender document 110 calls are required. | i- As per technical bid 110 user connectivity is required. ii- Bidder bids for maximum 75 user connectivity. |
| | iii | Samsung or Equivalent Minimum 7 series | Screen Refresh Rate Required: 100 Hz TCL: 60 Hz Panel Type in Samsung: Samsung is using Edge-Lit LED panel Manufactured by Samsung and fully integrated with all LED components. Panel Type in TCL: TCL is using DLED panel Manufactured by Samsung, other parts of TCL are manufactured by TCL so integration and compatibility is not satisfactory. |

Technical Member Recommendation: Bidder not fulfills the technical requirements as stated in Deviations (i) (ii) & (iii) above. Hence not recommended for award of contract.

| 2) | M/s Wateen Solution (Pvt.) Ltd (Address) Walton Road Opp Bab-e-Pakistan Walton Cantt Lahore Pakistan. | Technical Member Recommendation: The quoted System/Solution of M/s Wateen is complying Technical Parameters of tender document hence, declared qualified. |
|----|---|--|
| 3) | M/s Commtel Address: House NO.2 Man Nazimuddin Road F-6/1 Islamabad | Technical Member Recommendation: The quoted System/Solution of M/s Commtel is complying Technical Parameters of tender document hence, declared qualified. |

Director IT/System Analyst (P&DD Department)

(Co-Opt Technical Member Committee)